

Area Committee Budget Proposal

Please read the **Guide to Area Committee budgets** before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Area Committee budgets**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Title of proposal

2. Short description of proposal. Please include information on **who will benefit, when they will benefit, and how we will know when the proposal has been successful**.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information.

The members of Braunstone Grove youth forum have asked for a secure facility to store their bicycles while attending youth group sessions. The facility will benefit all persons who attend Braunstone Grove travelling by bicycle. The benefit will be immediate and, the success of the facility would be measured by the numbers of young people attending sessions travelling by bicycle.

3. Have you provided additional supporting information? Tick if yes

4. What is the cost to the Area Committee? £ 3500

5. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Contract work for completion of bike lock up		£4000
Total		£4000

6. Have you tried to get funding from this project from anywhere else, either in the Council or from another organisation? If so, please give details

We have been given £500 towards any cost from the Braunstone Grove Steering group

7. Who proposed the project? Please provide contact details.

Name of contact person	Alexandra Ingram
Your position in organisation or group	Chair
Name of organisation or group	Braunstone Grove Youth Forum

Address Cort Crescent Braunstone Leicester LE3 1QH	
Phone number 2292547	

Section 2: Delivery agency (this could be an organisation or an individual)

8. Who will deliver the project? Please provide contact details.

Name of contact person	Martin Forbes
Your position in organisation or group	Youth Worker
Name of organisation or group	Braunstone Grove Young peoples Centre
Address Cort Crescent Braunstone Leicester LE3 1QH	
Phone number 2292547	Email martin.forbes@leicester.gov.uk

9. If your organisation is a community or voluntary organisation rather than a statutory organisation, such as the Council or the Police, have you got a written constitution?

Tick if yes

Please provide a copy Office use

10. Declaration

I have read the *Guide to Area Committee Budgets* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the Council immediately if any of the information I have given on the form changes.

Name	Martin Forbes
Signature	
Date	

